

**ITEM 6 - SELECTED FINANCIAL DATA**

<b>SELECTED FINANCIAL DATA</b>					
(Amounts in Thousands Except Share, Per Share Amounts, and Selected Operating Data)					
Fiscal Years Ended					
	February 3, 2018 (d)	January 28, 2017	January 30, 2016	January 31, 2015	February 1, 2014
<b>Income Statement Data</b>					
Net sales	\$ 913,380	\$ 974,873	\$ 1,119,616	\$ 1,153,142	\$ 1,128,001
Cost of sales (including buying, distribution, and occupancy costs)	533,357	577,705	638,215	645,810	628,856
Gross profit	380,023	397,168	481,401	507,332	499,145
Selling expenses	206,068	205,933	212,531	212,688	206,893
General and administrative expenses	39,877	38,475	39,282	37,671	35,258
Income from operations	134,078	152,760	229,588	256,973	256,994
Other income, net	5,407	3,511	5,236	2,723	3,462
Income before income taxes	139,485	156,271	234,824	259,696	260,456
Provision for income taxes	49,778	58,310	87,541	97,132	97,872
Net income	\$ 89,707	\$ 97,961	\$ 147,283	\$ 162,564	\$ 162,584
Basic earnings per share	\$ 1.86	\$ 2.04	\$ 3.06	\$ 3.39	\$ 3.41
Diluted earnings per share	\$ 1.85	\$ 2.03	\$ 3.06	\$ 3.38	\$ 3.39
Dividends declared per share (a)	\$ 2.75	\$ 1.75	\$ 1.94	\$ 3.66	\$ 2.02
<b>Selected Operating Data</b>					
Stores open at end of period	457	467	468	460	450
Average sales per square foot	\$ 344	\$ 370	\$ 430	\$ 459	\$ 461
Average sales per store (000's)	\$ 1,761	\$ 1,860	\$ 2,180	\$ 2,321	\$ 2,318
Comparable store sales change (b)	(7.2)%	(13.5)%	(4.4)%	—%	—%
<b>Balance Sheet Data (c)</b>					
Working capital	\$ 262,678	\$ 287,841	\$ 255,271	\$ 202,318	\$ 218,756
Long-term investments	\$ 21,453	\$ 18,092	\$ 33,826	\$ 43,698	\$ 43,436
Total assets	\$ 538,116	\$ 579,847	\$ 572,773	\$ 542,993	\$ 546,293
Long-term debt	\$ —	\$ —	\$ —	\$ —	\$ —
Stockholders' equity	\$ 391,248	\$ 430,539	\$ 412,643	\$ 355,278	\$ 361,930

- (a) During fiscal 2013, cash dividends were \$0.20 per share in each of the first three quarters and \$0.22 per share in the fourth quarter. The Company also paid a special cash dividend of \$1.20 per share in the fourth quarter of fiscal 2013. During fiscal 2014, cash dividends were \$0.22 per share in each of the first three quarters and \$0.23 per share in the fourth quarter. The Company also paid a special cash dividend of \$2.77 per share in the fourth quarter of fiscal 2014. During fiscal 2015, cash dividends were \$0.23 per share in each of the first three quarters and \$0.25 per share in the fourth quarter. The Company also paid a special cash dividend of \$1.00 per share in the fourth quarter of fiscal 2015. During fiscal 2016, cash dividends were \$0.25 per share in each of the four quarters. The Company also paid a special cash dividend of \$0.75 per share in the fourth quarter of fiscal 2016. During fiscal 2017, cash dividends were \$0.25 per share in each of the four quarters. The Company also paid a special cash dividend of \$1.75 per share in the fourth quarter of fiscal 2017.
- (b) Stores are deemed to be comparable stores if they were open in the prior year on the first day of the fiscal period presented. Stores which have been remodeled, expanded, and/or relocated, but would otherwise be included as comparable stores, are not excluded from the comparable store sales calculation. Prior to February 1, 2015, online sales were excluded from comparable store sales. For fiscal periods beginning on or after February 1, 2015, however, the Company began including online sales in its reported comparable store sales.
- (c) At the end of the period.
- (d) Consists of 53 weeks.